Seneca Nation Tribal Transportation Program Transportation Improvement Program Summary of Projects

UNOFFICIAL

Project Name	<u>Project No.</u>	Fed Project ID	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Total</u>
2 % Planning			\$23,983	\$23,983	\$23,983	\$23,983	\$95,932
Highbanks Campground Roads			\$200,000	\$0	\$0	\$0	\$200,000
Hetzel Street Reconstruction			\$0	\$0	\$175,000	\$175,000	\$350,000
Center Street Reconstruction			\$0	\$175,000	\$175,000	\$0	\$350,000
Route 438 Bridge over Clear Creek	PIN 5814.55	S500050010	\$422,045	\$0	\$0	\$0	\$422,045
Prospect Street Landslide Repairs	B-24-CP-NY-1606	S500050008	\$825,000	\$0	\$0	\$0	\$825,000
Administration		S500051003	\$475,146	\$475,146	\$475,146	\$475,146	\$1,900,584
Speed Cameras and Data Collection			\$298,288	\$0	\$0	\$0	\$298,288
Route 438 - Versailles Plank Road Intersection Improvements			\$0	\$298,000	\$0	\$0	\$298,000
Burning Springs Road			\$0	\$75,000	\$0	\$0	\$75,000
Broad Street / R.C. Hoag Drive Intersection Improvements			\$350,000	\$2,150,000	\$0	\$0	\$2,500,000
Recreation, Tourism, and Trails program		\$500050026	\$0	\$25,000	\$0	\$0	\$25,000
Maintenance		S500051001	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Broad Street - Iroquois Drive Roundabout	2024001	\$500050012	\$3,603,743	\$0	\$0	\$0	\$3,603,743
			\$6,398,205	\$3,422,129	\$1,049,129	\$874,129	\$11,743,592

Seneca Nation Tribal Transportation Program Transportation Improvement Program Fiscal Summary

UNOFFICIAL

	Unprogrammed Funds						
	(FY2024 or earlier)	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	Total Available	Total Programmed
TTP Shares	\$4,109,262.39	\$1,175,145.40	\$1,175,145.40	\$1,175,145.40	\$1,175,145.40	\$8,809,843.99	\$5,360,782.00
TTP 2% Planning	\$0.00	\$239,852.56	\$23,982.56	\$23,982.56	\$23,982.56	\$311,800.24	\$95,932.00
TTP Bridge Progra	am \$209,144.57	\$2,791,545.00	\$0.00	\$0.00	\$0.00	\$3,000,689.57	\$422,045.00
TTP Safety Fund	\$3,875,473.79	\$298,000.00	\$670,000.00	\$175,000.00	\$0.00	\$5,018,473.79	\$3,089,833.16
202(a)(9) Funds	\$0.00	\$2,119,882.00	\$1,424,115.00	\$0.00	\$0.00	\$3,543,997.00	\$0.00
Other Funds	\$0.00	\$6,872,704.00	\$587,968.00	\$7,642,863.00	\$0.00	\$15,103,535.00	\$2,775,000.00

	<u>2025</u>	<u>2026</u>	<u>2027</u>	2028
Unprogrammed funds (from previous F	\$8,193,880.75	\$15,292,804.55	\$15,751,886.51	\$23,719,748.47
TOTAL ANTICIPATED FUNDS \$8,193,880.75	\$13,497,128.96	\$3,881,210.96	\$9,016,990.96	\$1,199,127.96
TOTAL PROGRAMMED PROJECT(S) FUNDS	\$6,398,205.16	\$3,422,129.00	\$1,049,129.00	\$874,129.00
Fiscal Year Remainder:	\$15,292,804.55	\$15,751,886.51	\$23,719,748.47	\$24,044,747.43

Total Estimated Available Funds \$35,788,339.59 Total of Programmed Project(s) on TIP \$11,743,592.16
Total of Programmed Project(s) on TIP \$11.743.592.16
Total of Frogrammed Froject(3) on the
Remaining Funds \$24,044,747.43

Doconstruction

TOTAL

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

rioject Type Reco	11Struction									
Project Name Buffa	lo Road									
Tribe's Project No					Length of Proje	ect	0.5 miles			
Estimated Construction	on Year	2026			Route(s)	Section(s)	Road Name(s)			
	reliminary Project Cost \$2,500,000 stimate (25 CFR 170.41)				C_0404	610	Buffalo Road			
County/Borough	Chautauqu	a								
State	NY				Geospatial Coordinates					
Add to Illustrative Lis	st 🗸	Regional	ly Significant $\ \square$		Begin Lat		Long			
Fed Project No					End Lat		Long			
Anticipated Project Fu	unding									
Tribal Shares (\$25000	00);							TOTAL = \$2,500,000.00		
ACTIVITY		2025	2026	2027	2028	TOTAL	-			
Preliminary Eng	ineering	\$350,000	\$0	\$0	\$0	\$350,000				
Cons	struction	\$0	\$1,900,000	\$0	\$0	\$1,900,000				
Construction Eng	ineering	\$0	\$250,000	\$0	\$0	\$250,000				
Non-Cons	struction	\$0	\$0	\$0	\$0	\$0				

Comments

Reconstruction of Buffalo Road will be needed once the Southern Tier Regional Transit Hub is constructed. With reconstruction, the bus movements will have a safer egress and ingress.

\$350,000

\$2,150,000

\$0

\$2,500,000

\$0

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type P:	S&E Only							
Project Name B	ush Road Land	l Slide						
Tribe's Project No					Length of Proj	ect		0 miles
Estimated Constru	uction Year				Route(s)	Section(s)	Road Name(s)	
Preliminary Project	ct Cost		\$175,000		C_0315	030	Bush Road	
Estimate (_{25 CFR}	_{170.41})							
County/Borough	Erie							
State	NY							
			o: .c:		Geospatial Co	ordinates		
Add to Illustrative List Regionally Significant					Begin Lat		Long	
Fed Project No					End Lat	End Lat Long		
Anticipated Project	ct Funding							
TTP Safety Fund (\$	5175000);							TOTAL = \$175,000.00
<u>ACTIVI</u>	TY_	2025	2026	2027	2028	TOTAL		
Preliminary	Engineering	\$0	\$175,000	\$0	\$0	\$175,000		
C	Construction	\$0	\$0	\$0	\$0	\$0		
Construction	Engineering	\$0	\$0	\$0	\$0	\$0		
Non-C	Construction	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$0	\$175,000	\$0	\$0	\$175,000		

UNOFFICIAL

Comments

The Seneca Nation GIS team discovered there is a landslide beginning on Bush Road. The Nation will be applying for safety funds for PS&E.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Planning								
Project Name 2 % Plann	ning							
Tribe's Project No					Length of Projec	t	0 miles	
Estimated Construction Y	ear				Route(s)	Section(s)	Road Name(s)	
Preliminary Project Cost			\$0					
Estimate (_{25 CFR 170.41})							
County/Borough Catta	araugus, Chauta	uqua, & Eri	ie					
State NY								
Add to Illustrative List Fed Project No		Regionally	Significant \square			0000000	Long 0.000000000 Long 0.000000000	
Anticipated Project Fundi		59321:						TOTAL
- Transportation riamin	118 301 43140 (43						= \$9	5,932.00
ACTIVITY	202	5	2026	2027	2028	TOTAL		
Preliminary Enginee	ering	\$0	\$0	\$0	\$0	\$0		
Construc	ction	\$0	\$0	\$0	\$0	\$0		
Construction Engine	ering	\$0	\$0	\$0	\$0	\$0		
Non-Construc	stion \$2	3,983	\$23,983	\$23,983	\$23,983	\$95,932		
TC	OTAL \$2	3,983	\$23,983	\$23,983	\$23,983	\$95,932		

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Comments

Updates to the LRTP, TTIP, Road Inventory. Funds will also be used for public participation activities, traffic studies, and all other allowable planning activities.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

PS&E Only							
Project Name Lucky Layne -	Old Lakeshore Road	- NY Route 5 Inters	section Improveme	ents			
ribe's Project No				Length of Proj	ect	0 miles	
stimated Construction Year	2027			Route(s)	Section(s)	Road Name(s)	
reliminary Project Cost		\$175,000		C_0111	010	Old Lake Shore Road NY 5	
stimate (_{25 CFR 170.41})				C_0005	020		
County/Borough Erie				C_0469	010	Lucky Layne	
State NY							
				Geospatial Co	ordinates		
Add to Illustrative List 🔽	Regionally	/ Significant $\ \square$		Begin Lat		Long	
ed Project No			End Lat		Long		
Anticipated Project Funding						TOTAL	
TP Safety Fund (\$175000);						= \$175,000	
ACTIVITY	2025	2026	2027	2028	TOTAL		
Preliminary Engineering	ş \$0	\$0	\$175,000	\$0	\$175,000		
Construction	\$0	\$0	\$0	\$0	\$0		
Construction Engineering	ş \$0	\$0	\$0	\$0	\$0		
Non-Construction	\$0	\$0	\$0	\$0	\$0		
TOTAL	L \$0	\$0	\$175,000	\$0	\$175,000		

Comments

This intersection is a dangerous intersection where Old Lakeshore Road, Lucky Layne, and NY Route 5 intersects. At this intersection NY Route 5 is on a curve which posses sight deficiencies. The Seneca Nation will be seeking safety funds for PS&E.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Ne	w Constructi	on												
Project Name NY	NY Route 417 - Broad Street Trail Lighting													
Tribe's Project No					Length of Pro	ject		0 miles						
Estimated Construc	ction Year	2026			Route(s)	Section(s)	Road Name(s)							
Preliminary Project			\$475,000		A_0417	020	NY Route 417							
Estimate (_{25 CFR 1}	70.41			A_0417 030		030	NY Route 417							
County/Borough	Cattaraugu	IS			A_0417	040/050	NY Route 417							
State	NY													
Add to Illustrative	List 🗹	Regionall	/ Significant \square		Geospatial Co	oordinates	Long							
Fed Project No					End Lat		Long							
Anticipated Project	: Funding													
TTP Safety Fund (\$4	195000);							TOTAL = \$495,000.00						
ACTIVIT	Υ	2025	2026	2027	2028	TOTA	<u>_</u>							
Preliminary E	ingineering	\$0	\$0	\$0	\$0	\$0								
Co	onstruction	\$0	\$450,000	\$0	\$0	\$450,000								
Construction E	ingineering	\$0	\$45,000	\$0	\$0	\$45,000								
Non-Co	onstruction	\$0	\$0	\$0	\$0	\$0								
	TOTAL	\$0	\$495,000	\$0	\$0	\$495,000								

Comments

To install lighting for the walkway from Burger King to the casino. Lighting is needed for pedestrian Safety as NY Route 417 carries average traffic volumes of approximately 8,800 vehicles per day. Lighting shall consist of LED type luminaires. Types sall be wall pack type and mounted to the concrete wall below the bridges structural steel as well as pole mount type that will be mounted alongside the bike/pedestrian pathway. There will be 3 wall pack fixtures required to illuminate the

area beneath the bridges (1 under each bridge and 1 in-between) and 25 pole mount fixtures to illuminate the existing pathway. The SNI DOT will be applying for TTP Safety Funds.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

roject Type PS&E Only	У							
Project Name Center St	reet Reconstruction							
ribe's Project No				Length of Proje	ct	1 miles	1 miles	
stimated Construction Ye	2027			Route(s)	Section(s)	Road Name(s)		
reliminary Project Cost		\$350,000		A_0353	020	Center Street		
stimate (_{25 CFR 170.41})			A_0353	030	Center Street		
County/Borough Catta	raugus	gus		A_0353	060	Center Street		
State NY								
	¬			Geospatial Coo	Geospatial Coordinates			
Add to Illustrative List $\ \square$ Regionally Significant $\ \square$				Begin Lat		Long		
Fed Project No			End	End Lat		Long		
Anticipated Project Fundi	ng							
ribal Shares (\$350000);						= \$3	TOTAL 350,000.	
ACTIVITY	2025	2026	2027	2028	TOTAL			
Preliminary Enginee	ring \$	0 \$175,000	\$175,000	\$0	\$350,000			
Construc	tion \$	0 \$0	\$0	\$0	\$0			
Construction Enginee	ring \$	0 \$0	\$0	\$0	\$0			
Non-Construc	tion \$	0 \$0	\$0	\$0	\$0			
TO	TAL \$	0 \$175,000	\$175,000	\$0	\$350,000	_		

Comments

PS&E needed to do a full depth reconstruction of the .7 of a mile. This street is completely within the City of Salamanca. The SNI desires reconstruction of Center Street from the railroad to the northern Territory boundary at Forest Avenue. The reconstructed roadway is to be a complete streets, with accommodations for pedestrians and bicyclists. Replacement of the closed drainage system may be necessary.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

PS&E	Only							
Project Name Hetze	l Street Re	econstruction						
Tribe's Project No					Length of Proj	ect	0.3	
Estimated Constructio	n Year	2029			Route(s)	Section(s)	Road Name(s)	
Preliminary Project Co	ost		\$350,000		A_0611	10	Hetzel Street	
Estimate (_{25 CFR 170} .	41)							
County/Borough	Cattaraugu	S						
State	1Y							
					Geospatial Co	ordinates		
Add to Illustrative List	t 🗆	Regionally	y Significant \square		Begin Lat		Long	
Fed Project No					End Lat		Long	
Anticipated Project Fu	ınding							
Tribal Shares (\$350000	0);							TOTAL = \$350,000.00
ACTIVITY		2025	2026	2027	2028	TOTAL		
Preliminary Engi	ineering	\$0	\$0	\$175,000	\$175,000	\$350,000		
Const	truction	\$0	\$0	\$0	\$0	\$0		
Construction Engi	ineering	\$0	\$0	\$0	\$0	\$0		
Non-Cons	truction	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$0	\$0	\$175,000	\$175,000	\$350,000		

Comments

plant.

The funding would be used for a PS&E package to reconstruct West Hetzel Ave. which leads to our Seneca Allegany Learning Center and our wastewater treatment

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type PS&E Only								
Project Name Milestrip Ro	ad and US Route 20 Ir	ntersection						
Tribe's Project No				Length of Proje	t		0 miles	
Estimated Construction Year	2026			Route(s)	Section(s)	Road Name(s)		
Preliminary Project Cost		\$250,000		C_0093	030	Mile Strip		
Estimate (_{25 CFR 170.41}				C_0020	810			
County/Borough Erie								
State NY								
				Geospatial Coo	rdinates			
Add to Illustrative List 🗹 Regionally Significant		ly Significant 🗆		Begin Lat		Long		
Fed Project No	ed Project No			End Lat		Long		
Anticipated Project Funding								
TP Safety Fund (\$250000);							TOTAL = \$250,000.0	
ACTIVITY	2025	2026	2027	2028	TOTAL			
Preliminary Engineering	ng \$0	\$250,000	\$0	\$0	\$250,000			
Construction	on \$0	\$0	\$0	\$0	\$0			
Construction Engineering	ng \$0	\$0	\$0	\$0	\$0			
Non-Construction	on \$0	\$0	\$0	\$0	\$0			
TOTA	AL \$0	\$250,000	\$0	\$0	\$250,000			

Comments

Preliminary Engineering to design a four way intersection for safety. The current configuration has one leg of Milestrip at a y angle creating an unsafe turning radius. Will be applying for Safety Funds.

PS&E to reconstruct a road that will lead to a new housing development.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

PS&E C	Only							
Project Name Woodd	chuck Road	Reconstruction						
Tribe's Project No					Length of Proj	ject	0	miles
Estimated Construction	Year				Route(s)	Section(s)	Road Name(s)	
Preliminary Project Cos	st		\$250,000		C_0301	30	Woodchuck Road	
Estimate (_{25 CFR 170.4}	.1)				C_0301	40	Woodchuck Road	
County/Borough Er	ie							
State	·							
Add to Illustrative List Fed Project No	•	Regionally	Significant		Geospatial Co Begin Lat End Lat	n Lat Long		
Anticipated Project Fun	nding							
Tribal Shares (\$250000)	;							TOTAL = \$250,000.00
ACTIVITY		2025	2026	2027	2028	TOTAL		
Preliminary Engin	neering	\$0	\$250,000	\$0	\$0	\$250,000		
Constr	ruction	\$0	\$0	\$0	\$0	\$0		
Construction Engin	neering	\$0	\$0	\$0	\$0	\$0		
Non-Constr	ruction	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$0	\$250,000	\$0	\$0	\$250,000		
Comments								

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Planning	ng						
Project Name Speed	Cameras	and Data Collection	1				
Tribe's Project No					Length of Proje	ect	0 miles
Estimated Construction	n Year				Route(s)	Section(s)	Road Name(s)
Preliminary Project Cos	ect Cost \$0						
Estimate (_{25 CFR 170.4}	11)						
County/Borough Ca	attaraugus	and Erie					
State N	Υ				Geospatial Co		
Add to Illustrative List Fed Project No		Regionally	Significant		Begin Lat 0.000000000 End Lat 0.000000000		Long 0.000000000 Long 0.000000000
Anticipated Project Fur TTP Safety Fund (\$2982							TOTAL
TTP Salety Fullu (\$2582	200.10),						= \$298,288.16
ACTIVITY		2025	2026	2027	2028	TOTAL	
Preliminary Engir	neering	\$0	\$0	\$0	\$0	\$0	
Consti	ruction	\$0	\$0	\$0	\$0	\$0	
Construction Engir	neering	\$0	\$0	\$0	\$0	\$0	
Non-Consti	ruction	\$298,288	\$0	\$0	\$0	\$298,288	
	TOTAL	\$298,288	\$0	\$0	\$0	\$298,288	

Comments

The Seneca Nation of Indians (SNI) DOT is dedicated to enhancing transportation safety through the implementation of our Seneca Nation Transportation Safety Plan (SNTSP). The safety plan is rooted in identifying and prioritizing safety issues, aims to reduce fatalities, injuries, and losses across various modes of travel within the Seneca Nation's transportation system. Two key strategies involve investing in speed reduction initiatives and robust speed data collection. This allocation of

resources serves multiple

purposes, including significantly lowering the severity and frequency of traffic accidents, pinpointing high-risk areas for targeted interventions, and aligning with sustainability goals by reducing fuel consumption. With reliable speed data, more evidence-based decision-making or projects will become possible and will form the foundation for effective policies that address specific safety concerns. To support these efforts, the SNI DOT will acquire equipment such as Speed Alert Radar Message Signs with cameras, and traffic counters. For the installation of signs, the DOT will hire a contractor.

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Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Recor	nstruction						
Project Name Front	Ave. Culve	ert over Titus Run					
Tribe's Project No					Length of Proje	ect	0.8 miles
Estimated Constructio	n Year	2025			Route(s)	Section(s)	Road Name(s)
Preliminary Project Co Estimate (_{25 CFR 170} .			\$1,624,918		A_0545	10	Front Ave
	Cattaraugu	S					
State	NY				Geospatial Cod	ordinates ———	1
Add to Illustrative List 🔽		Regionally	Significant		Begin Lat		Long
Fed Project No					End Lat		Long
Anticipated Project Fu	ınding						
TTP Bridge Program (\$	1624918);	;					TOTAL = \$1,624,918.00
<u>ACTIVITY</u>		2025	2026	2027	2028	TOTAL	
Preliminary Engi	ineering	\$0	\$0	\$0	\$0	\$0	
Cons	truction	\$1,449,918	\$0	\$0	\$0	\$1,449,918	
Construction Engi	ineering	\$175,000	\$0	\$0	\$0	\$175,000	
Non-Cons	truction	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$1,624,918	\$0	\$0	\$0	\$1,624,918	

Comments

The PS&E is completed. The project will replace the existing steel pipe culvert with a new bridge with concrete wing walls. Rip rap scour protection will be placed at the inlet and outlet of the structure to protect it from erosion. The Nation plans on applying for TTP Bridge Funding.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Recons	Reconstruction Route 438 - Versailles Plank Road Intersection Improvements											
Project Name Route												
Tribe's Project No					Length of Proj	ect		0 miles				
Estimated Construction	Year	2026			Route(s)	Section(s)	Road Name(s)					
Preliminary Project Cos			\$298,000		C_0438	810	NY 438					
Estimate (_{25 CFR 170.4}	1)				c_0041	020	Versailles Plai	nk Road				
County/Borough Eri	ie											
State NY	1											
			- · · · · ·		Geospatial Co	ordinates						
Add to Illustrative List		Regionally Significant			Begin Lat		Long					
Fed Project No					End Lat		Long					
					ı							
Anticipated Project Fun	ding											
TP Safety Fund (\$2980	00);							TOTAL = \$298,000				
ACTIVITY		2025	2026	2027	2028	TOTAL						
Preliminary Engin	eering	\$0	\$0	\$0	\$0	\$0						
Constr	ruction	\$0	\$298,000	\$0	\$0	\$298,000						
Construction Engin	eering	\$0	\$0	\$0	\$0	\$0						
Non-Constr	uction	\$0	\$0	\$0	\$0	\$0						
	TOTAL	\$0	\$298,000	\$0	\$0	\$298,000						
Comments	L											

This intersection is in the PS&E phase which is being designed by NYSDOT. The funding will be used for ROW acquisition.

The road has ponding water where there should be a culvert/ditching.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Ma	intenance										
Project Name Bur	rning Springs	Road									
Tribe's Project No					Length of P	Project			(0 mi	iles
Estimated Construc	tion Year				Route(s)	S	ection(s)	Road Na	me(s)		
Preliminary Project	Cost		\$0								
Estimate (_{25 CFR 17}	70.41										
County/Borough	Erie										
State	NY										
Add to Illustrative Fed Project No	List	Regionall	y Significant 🗌		Begin Lat End Lat		000000		0.000000		
Anticipated Project Tribal Shares (\$7500					'						TOTAL
Tribal Stiates (\$7500	JO),									=	\$75,000.00
<u>ACTIVIT</u>	<u>Y</u>	2025	2026	2027	2028		TOTAL				
Preliminary E	ngineering	\$0	\$0	\$0	Ç	\$0	\$0				
Co	nstruction	\$0	\$75,000	\$0	(\$0	\$75,000				
Construction E	ngineering	\$0	\$0	\$0	(\$0	\$0				
Non-Co	nstruction	\$0	\$0	\$0	Ç	\$0	\$0	_			
	TOTAL	\$0	\$75,000	\$0	<u> </u>	\$0	\$75,000	=			
Comments											

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Recor	nstruction								
Project Name Broad	d Street / F	R.C. Hoag Drive Into	ersection Improven	nents					
Tribe's Project No					Length of Proje	ct	1 miles		
Estimated Construction	n Year	2026			Route(s)	Section(s)	Road Name(s)		
Preliminary Project Co			\$2,500,000		A_0417/0509	60	NY 417 / Broad Street		
Estimate (_{25 CFR 170}	.41)				A_951T	90	R.C. Hoag Drive		
County/Borough	Cattaraugu	S							
State					,				
					Geospatial Cod	ordinates			
Add to Illustrative Lis	t 🗌	Regional	ly Significant		Begin Lat	Begin Lat Long			
Fed Project No					End Lat		Long		
Anticipated Project Fu	unding								
ribal Shares (\$50000	O); Safe Str	eets for All (\$2000	0000);				TOTAL = \$2,500,000.00		
ACTIVITY		2025	2026	2027	2028	TOTAL			
Preliminary Eng	ineering	\$350,000	\$0	\$0	\$0	\$350,000			
Cons	truction	\$0	\$1,900,000	\$0	\$0	\$1,900,000			
Construction Eng	ineering	\$0	\$250,000	\$0	\$0	\$250,000			
Non-Cons	truction	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$350,000	\$2,150,000	\$0	\$0	\$2,500,000	<u> </u>		

Comments

Safe Streets for All Funds will be used towards the construction of a single lane roundabout, streetlights at the intersection that are up to current standards, along with various other safety measures and construction-associated costs.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type New C	New Construction											
roject Name Southe	ern Tier R	egional Transit Hub										
ribe's Project No					Length of Pro	ject	0	miles				
Estimated Construction	n Year	2027			Route(s)	Section(s)	Road Name(s)					
Preliminary Project Co	st		\$8,230,831									
stimate (_{25 CFR 170.4}	41)											
County/Borough C	hautauqu	a										
State N	ΙΥ				Geospatial Co							
Add to Illustrative List	t 🗸	Regionally	/ Significant \square		Begin Lat		Long					
Fed Project No					End Lat		Long					
Anticipated Project Fu	nding											
RAISE (\$7625000);NYSI	DOT (\$484	129);FTA & Federal	& In-kind (\$55740)2);				TOTAL = \$8,230,831.0				
<u>ACTIVITY</u>		2025	2026	2027	2028	TOTAL						
Preliminary Engi	neering	\$0	\$587,968	\$0	\$0	\$587,968						
Const	truction	\$0	\$0	\$6,578,328	\$0	\$6,578,328						
Construction Engi	neering	\$0	\$0	\$1,064,535	\$0	\$1,064,535						
Non-Const	truction	\$0	\$0	\$0	\$0	\$0						
	TOTAL	\$0	\$587,968	\$7,642,863	\$0	\$8,230,831						
Comments												

To construct a transit hub that would connect other transit facilities and to house the Seneca Transit buses.

Recyle in Place, Chemical RAP Rehabilitation with Aggregate Infusion

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Reco	nstruction									
Project Name Jimes	rsontown R	oad (Red House Ex	rt)							
Tribe's Project No					Length of Project			0 miles		
Estimated Construction	on Year	2027			Route(s)	Se	ection(s)	Road Name(s)		
Preliminary Project C	ost		\$294,000		A_0344 010			Red House Ext.		
Estimate (_{25 CFR 170}).41									
County/Borough	Cattaraugu	S								
State	NY									
Add to Illustrative Lis	st 🗸	Regionall	y Significant 🗌		Geospatial Begin Lat	0.0000	00000	Long 0.0000		
Fed Project No					End Lat	0.0000	00000	Long 0.0000	00000	
Anticipated Project F	unding									
Tribal Shares (\$29400	10);								TOTAL = \$294,000.00	
ACTIVITY		2025	2026	2027	2028		TOTAL			
Preliminary Eng	gineering	\$0	\$65,000	\$0	\$	0	\$65,000			
Cons	struction	\$0	\$0	\$209,000	\$	50	\$209,000			
Construction Eng	gineering	\$0	\$0	\$20,000	\$	50	\$20,000			
Non-Cons	struction	\$0	\$0	\$0	\$	50	\$0			
	TOTAL	\$0	\$65,000	\$229,000	\$	0	\$294,000			
Comments										

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Rec	construction								
Project Name Rou	ute 20 Safety	/ Interventions							
Tribe's Project No					Length of Pro	ject		2 miles	
Estimated Construc	tion Year	2027			Route(s)	Section(s)	Road Name(s)		
Preliminary Project			\$3,000,000		C-0020	810	US Route 20		
Estimate (_{25 CFR 17}	70.41								
County/Borough	Erie								
State	NY								
Add to Illustrative	List 🗸	Regional	y Significant \square		Begin Lat Long				
Fed Project No					End Lat		Long		
Anticipated Project	Funding								
TTP Safety Fund (\$3	000000);							TOTAL = \$3,000,000.00	
ACTIVIT	Υ_	2025	2026	2027	2028	TOTAL	•		
Preliminary E	ngineering	\$0	\$500,000	\$0	\$0	\$500,000			
Co	nstruction	\$0	\$0	\$2,300,000	\$0	\$2,300,000			
Construction E	ngineering	\$0	\$0	\$200,000	\$0	\$200,000			
Non-Co	nstruction	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$0	\$500,000	\$2,500,000	\$0	\$3,000,000			

Comments

The Nation will be applying for Safety Funds for speed reduction and traffic calming. This project will consist on installing a gateway at the Nation's boarder coming on to the territory, also in stall a combinatoin splitter islands and a turning lanes., improve lighting, and mofify existing driveways

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Mair	itenance							
Project Name High	banks Camp	ground Roads						
Tribe's Project No					Length of Proje	ect		0 miles
Estimated Constructi	on Year				Route(s)	Section(s)	Road Name(s)	
Preliminary Project C	ost		\$200,000		A_0626	10	Hghbanks Camp	ground
Estimate (_{25 CFR 170}).41							
County/Borough	Cattaraugus	3						
State	NY							
Add to Illustrative Li	st 🗆	Regionally	Significant \square		Geospatial Coordinates		Long 0.00000	
Fed Project No					Liid Lat 0.00	0000000	Long 0.00000	10000
Anticipated Project F								
Tribal Shares (\$20000	00);							= TOTAL = \$200,000.00
ACTIVITY		2025	2026	2027	2028	TOTAL		
Preliminary Eng	gineering	\$0	\$0	\$0	\$0	\$0		
Cons	struction	\$200,000	\$0	\$0	\$0	\$200,000		
Construction Eng	gineering	\$0	\$0	\$0	\$0	\$0		
Non-Con	struction	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$200,000	\$0	\$0	\$0	\$200,000		

Comments

Maintenance activites will include: to install 2" of crushed, screen millings and to apply a pavement dressing conditioner.

Recycle in Place; Chemical RAP Rehabilitation with Agregate Infusion.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Reco	onstruction						
Project Name Mau	ıde John's R	oad					
Tribe's Project No					Length of Pro	ject	0.8 miles
Estimated Construct	ion Year	2027			Route(s)	Section(s)	Road Name(s)
Preliminary Project (Cost		\$572,500		A_0651	010	Maude John's Road
Estimate (_{25 CFR 170}	0.41)						
County/Borough	Cattaraugu	S					
State	NY						
Add to Illustrative Li	ist 🗸	Regionall	y Significant $\ \square$		Geospatial Co	borumates	Long
Fed Project No					End Lat		Long
Anticipated Project F	unding						
Tribal Shares (\$57250	00);						TOTAL = \$572,500.00
ACTIVITY	_	2025	2026	2027	2028	TOTAL	
Preliminary En	gineering	\$0	\$100,000	\$0	\$0	\$100,000	
Con	struction	\$0	\$0	\$378,000	\$0	\$378,000	
Construction En	gineering	\$0	\$0	\$94,500	\$0	\$94,500	
Non-Con	struction	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$0	\$100,000	\$472,500	\$0	\$572,500	
Comments							

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Recon	struction						
Project Name Prosp	ect Street	Landslide Repairs					
Tribe's Project No B-	-24-CP-NY	-1606			Length of Proj	ect	0.5 miles
Estimated Constructio	n Year	2025			Route(s)	Section(s)	Road Name(s)
Preliminary Project Co Estimate (_{25 CFR 170} .		\$825,000			C_0314	15	Prospect Street
County/Borough							
State	1Y				Geospatial Co	ordinatos ——	
Add to Illustrative List Regionally Significant			/ Significant \square		Begin Lat	orumates	Long
Fed Project No	\$50005000	08			End Lat		Long
Anticipated Project Fu	ınding						
Tribal Shares (\$50000)	; US Depai	rtment of Housing 8	& Urban Developn	nent (\$765000);Se	neca Nation of In	dians General Fun	d (\$10000); = \frac{TOTAL}{\$825,000}
ACTIVITY		2025	2026	2027	2028	TOTA	L
Preliminary Engi	ineering	\$10,000	\$0	\$0	\$0	\$10,000	
Const	truction	\$765,000	\$0	\$0	\$0	\$765,000	
Construction Engi	ineering	\$50,000	\$0	\$0	\$0	\$50,000	
Non-Const	truction	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$825,000	\$0	\$0	\$0	\$825,000	

Comments

The project will reconstruct the land slide at Lower Indian Hill Road (Prospect Street) in the Town of Perrysburg, NY. The Nation has applied for a safety grant for \$1,6000,000.00.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type PS&E Only								
Project Name Route	438 Bridg	ge over Clear Creek						
Tribe's Project No PIN	N 5814.55	5			Length of Proje	ct	0.128	miles
Estimated Construction	n Year	2026			Route(s)	Section(s)	Road Name(s)	
Preliminary Project Cos Estimate (_{25 CFR 170.4}			\$422,045		C_0438	810	NY 438	
County/Borough Er	ie							
State	Υ				Geospatial Cod	ardinatos ———		
Add to Illustrative List		Regionally	Significant \square		Begin Lat	orumates	Long	
Fed Project No	50005002	10			End Lat		Long	
Anticipated Project Fur	nding							
TP Bridge Program (\$4	122045);							TOTAL \$422,045.00
ACTIVITY		2025	2026	2027	2028	TOTAL		
Preliminary Engir	neering	\$422,045	\$0	\$0	\$0	\$422,045		
Consti	ruction	\$0	\$0	\$0	\$0	\$0		
Construction Engir	neering	\$0	\$0	\$0	\$0	\$0		
Non-Consti	ruction	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$422,045	\$0	\$0	\$0	\$422,045		

Comments

The Nation has just hired an engineer for the PS&E to replace the Route 438 Bridge over Clear Creek. The Nation has received TTP Bridge funds for the PS&E in the amout of \$422.045. The Construction is estimated is \$3,337,000.00. The bridge length is 128'. BIN 6060710

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Recons	struction							
Project Name Broad	Street - Ir	oquois Drive Roun	dabout					
Tribe's Project No 20	24001				Length of Proj	ect	1 miles	
Estimated Construction	n Year	2025			Route(s)	Section(s)	Road Name(s)	
Preliminary Project Cos			\$3,623,293		0509	20	Broad Street	
Estimate (25 CFR 170.4	11)				0554 20/30		Iroquois Drive	
County/Borough Ca	attaraugu	S			0553/0567	10/10	Hoy St./Messenger St.	
State N'	Y							
Add to Historia to a Link		Dania a a H			Geospatial Coordinates			
Add to Illustrative List		Kegionali	y Significant		Begin Lat		Long	
Fed Project No S.	50005001	12			End Lat		Long	
Anticipated Project Fur	nding							
Tribal Shares (\$1110198	8); TTP Sa	fety Fund (\$24935	45);				TOTAL = \$3,603,743.00	
ACTIVITY		2025	2026	2027	2028	TOTAL		
Preliminary Engir	neering	\$383,743	\$0	\$0	\$0	\$383,743		
Const	ruction	\$3,000,000	\$0	\$0	\$0	\$3,000,000		
Construction Engir	neering	\$220,000	\$0	\$0	\$0	\$220,000		
Non-Const	ruction	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$3,603,743	\$0	\$0	\$0	\$3,603,743	7	

Comments

To construct a roundabout at the intersections of Broad Street, Hoy Street, Messenger Street, and Iroquois Drive. According to the Seneca Nation's Transportation Safety Plan, this is the number 1 priority location to improve with the highest frequency of crashes according to data.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type New	Constructi	on					
Project Name West	End Pedes	strain Trail and Bro	ad Street Trail (Rou	ite 417)			
Tribe's Project No					Length of Proje	ct	1.5 miles
Estimated Construction	n Year	2026			Route(s)	Section(s)	Road Name(s)
Preliminary Project Co		\$1,424,115			A_0629	10 - 030	West End Pedestrain Trail
Estimate (_{25 CFR 170}	.41)				A_0417/0509	30-40	Route 417
County/Borough	Cattaraugu	S					
State	NY						
Add to Illustrative Lis	it 🗸	Regional	ly Significant $\ \square$		Geospatial Cod	ordinates	
rida to mastrative Els		negional			Begin Lat		Long
Fed Project No	S5000500:	19			End Lat		Long
Anticipated Project Fu	unding						
Transferred 23 USC 20)2(a)(9) (\$1	L424115) [NYSDOT];				TOTAL = \$1,424,115.00
ACTIVITY		2025	2026	2027	2028	TOTAL	
Preliminary Eng	ineering	\$0	\$0	\$0	\$0	\$0	
Cons	truction	\$0	\$1,424,115	\$0	\$0	\$1,424,115	
Construction Eng	ineering	\$0	\$0	\$0	\$0	\$0	
Non-Cons	truction	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$0	\$1.424.115	\$0	\$0	\$1.424.115	7

Comments

To construct a pedestrian trail in the old Rail Depot and connecting over to the Pat MaGee Trail. PE is complete and CE will be covered under the local match. We will be renting equipment to get the project complete and using SN DOT's operator and laborer for project. We will be using recycled millings off of other sites as the trail surface and seeking grant funding to build a pedestrian bridge and Construction of trail heads.

The Broad Street Trail will connect the sidewalk that ends at McDonalds Restaurant and will connect to the trail that starts at Burger King Restaurant which leads to the Pennsy Trail, Seneca Allegany Casino, and the Seneca Nation campus. The approximate length of the new trail will be 1,130.6'. This current location has no sidewalk / trail and pedestrians walk on Broad Street (State Route 417) with an average traffic volumes of approximately 8,800 vehicles per day.

This project will have a 25% local match of \$356,029.00 which will cover CE

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Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type PS	&E Only						
Project Name Ca	sino Access R	oad (Seneca Allega	any Blvd.)				
Tribe's Project No					Length of Proje	ect	1.2 miles
Estimated Constru	ction Year	2026			Route(s)	Section(s)	Road Name(s)
Preliminary Project	t Cost		\$275,000		A_0621	30, 640	Seneca Allegany Blvd.
Estimate (_{25 CFR 1}	.70.41				7_00_		
County/Borough	Cattaraugu	S					
State	NY						
					Geospatial Co	ordinates	
Add to Illustrative	List 🗸	Regionali	y Significant		Begin Lat		Long
Fed Project No	S5000500	21			End Lat		Long
Anticipated Project	t Funding						
Tribal Shares (\$275	000);						TOTAL = \$275,000.00
ACTIVIT	Υ	2025	2026	2027	2028	TOTAL	
Preliminary E	ngineering	\$0	\$275,000	\$0	\$0	\$275,000	
Co	onstruction	\$0	\$0	\$0	\$0	\$0	
Construction E	ngineering	\$0	\$0	\$0	\$0	\$0	
Non-Co	onstruction	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$0	\$275.000	\$0	\$0	\$275.000	

Comments

To extend the Seneca Allegany Casino Blvd. to State Park Ave. This will be constructed in the future. The project would include burying high voltage power lines and the estimate of construction is \$13,000,000. This project is expected to be constructed in 2028. The Nation is looking into future development of the property for economic development.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type New	/ Constructi	on						
Project Name Rou	te 438 Bridg	ge over Clear Creel	k Replacement					
Tribe's Project No	5814.55			Length of Project		ct	t 0.128	
Estimated Construct	ion Year	2026			Route(s)	Section(s)	ection(s) Road Name(s)	
Preliminary Project (Estimate (_{25 CFR 17})			\$6,741,819		C_0438	810	NY 438	
County/Borough	Erie							
State	NY				Consential Con			
Add to Illustrative List ✓ Regionally Significant □					Geospatial Coo	rainates	Long	
Fed Project No	\$5000500	22			End Lat		Long	
Anticipated Project I	unding							
TTP Bridge Program ((\$6741819);	;					:	TOTAL \$6,741,819.00
ACTIVITY	, _	2025	2026	2027	2028	TOTAL		
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0		
Cor	struction	\$0	\$6,204,623	\$0	\$0	\$6,204,623		
Construction En	gineering	\$0	\$537,196	\$0	\$0	\$537,196		
Non-Construction \$0 \$0				\$0	\$0	\$0		
	TOTAL	\$0	\$6,741,819	\$0	\$0	\$6,741,819		

PS&E is 90% complete. The Nation has held public meetings and are working on TCE/TME.

Comments

The Nation will be aplying for TTP Bridge construction funds to replace the Route 438 Bridge over Clear Creek on the Cattaraugus Territory. Total cost for

Construction, Construction Engineering, and TERO is estimated at \$6,741817.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type PS&E Only	1						
Project Name Jimersont	own Walkability						
Tribe's Project No				Length of Proj	ect	1.5	miles
Estimated Construction Ye	ar 2027			Route(s)	Section(s)	Road Name(s)	
Preliminary Project Cost		\$275,000		A_0312	10	Center Road	
Estimate (_{25 CFR 170.41})			_			
County/Borough Catta	raugus						
State NY							
	¬ •			Geospatial Co	ordinates		
Add to Illustrative List	Z Regional	lly Significant		Begin Lat		Long	
Fed Project No S500	050023			End Lat		Long	
Anticipated Project Fundir	eg .						
ribal Shares (\$275000);						=	TOTAL \$275,000.00
<u>ACTIVITY</u>	2025	2026	2027	2028	TOTAL		
Preliminary Enginee	ring \$0	\$0	\$275,000	\$0	\$275,000		
Construct	ion \$0	\$0	\$0	\$0	\$0		
Construction Engineer	ring \$0	\$0	\$0	\$0	\$0		
Non-Construct	sion \$0	\$0	\$0	\$0	\$0		
TO	TAL \$0	\$0	\$275,000	\$0	\$275,000		

Comments

To construct sidewalks in the Jimersontown area. Center Road is a 20' roadway with 1' shoulders. Center Road has a high volume vehicle use as Center Road leads to the Seneca Fire Station, Allegany Community Center, Allegany Elders Center, Allegany DPW / Fleet, Community pool and playground. Ther are a lot of young children who walk/ride their bikes on this road. The road is currently posted at 25mph however, most vehicle users go 35-40 mph.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

PS8	&E Only								
Project Name Alle	egany DPW A	ccess Road							
Tribe's Project No					Length of Proj	ect	0.5	miles	
Estimated Construct	tion Year	2027			Route(s)	Section(s)	Road Name(s)		
Preliminary Project	Cost		\$250,000		A_0635	01	DPW Access Road		
Estimate (_{25 CFR 17}	70.41				_				
County/Borough	Cattaraugu	S							
State	NY								
					Geospatial Coordinates				
Add to Illustrative I	List ✓	Regionall	y Significant		Begin Lat		Long		
Fed Project No	S50005002	24			End Lat		Long		
Anticipated Project	Funding								
Tribal Shares (\$2500	000);							TOTAL = \$250,000.00	
ACTIVITY	<u>′</u>	2025	2026	2027	2028	TOTAL			
Preliminary Er	ngineering	\$0	\$250,000	\$0	\$0	\$250,000			
Co	nstruction	\$0	\$0	\$0	\$0	\$0			
Construction En	ngineering	\$0	\$0	\$0	\$0	\$0			
	nstruction	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$0	\$250,000	\$0	\$0	\$250,000			

Allegany Community Center.

Comments

New construction of an access road off of Old Route 17 to provide access to the youth baseball field, the Allegany Department of Public Works building, and the

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type	New Construction							
Project Name	Rochester Stree	t DOT and Transit F	acilities					
Tribe's Project No	o				Length of Proje	ct	0 miles	
Estimated Constr	uction Year	2025			Route(s)	Section(s)	Road Name(s)	
Preliminary Proje Estimate (_{25 CFR}			\$6,233,200		A_0593	010	Rochester Street	
County/Borough	Cattaraugu	S						
State	NY				Geospatial Coo	rdinates		-
Add to Illustrativ	strative List 🗹 Regionally Significant 🗆				Begin Lat	rumates	Long	
Fed Project No	\$50005002	25			End Lat		Long	
Anticipated Proje	ect Funding							
Tribal Shares (\$35	50000); Buses a	nd Bus Facilites (\$5	883200);				TOTA = \$6,233,2	
ACTIV	<u>ITY</u>	2025	2026	2027	2028	TOTAL		
Preliminary	/ Engineering	\$0	\$0	\$0	\$0	\$0		
	Construction	\$5,883,200	\$0	\$0	\$0	\$5,883,200		
Construction	n Engineering	\$350,000	\$0	\$0	\$0	\$350,000		
Non-	Construction	\$0	\$0	\$0	\$0	\$0	_	
	TOTAL	\$6,233,200	\$0	\$0	\$0	\$6,233,200		

Comments

During the PS&E (PS&E was paid for by FTA) process it came to light that building a completely new building was less expense than to renovate a Nation's existing building. The building is to house the Nation's DOT office, vehicles, equipment and the Seneca Transit Services (STS)buses. Right now the STS buses are housed out side and are not sanitized properbly so the building would help with cleaning proceedures. The renovation estimate is \$7,500,000. This project will be funded by TTP

(for 20 percent/\$350K match) and FTA (applied for \$6.2M grant for construction cost). The Seneca Nation is currently looking for TTP and FTA grants to help fund the renovation.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Planni	ing						
Project Name Recrea	ation, Tou	rism, and Trails pro	ogram				
Tribe's Project No					Length of Proje	ect	0 miles
Estimated Construction	n Year				Route(s)	Section(s)	Road Name(s)
Preliminary Project Co	st		\$0				
Estimate (_{25 CFR 170.4}	41)						
County/Borough C	attaraugu	s and Erie					
State N	ΙΥ						
Add to Illustrative List	t 🗆	Regionall	y Significant \square		Geospatial Coo	00000000	Long 0.00000000
Fed Project No	550005002	26			End Lat 0.0	00000000	Long 0.000000000
Anticipated Project Fu	nding						
Tribal Shares (\$25000);	;						TOTAL = \$25,000.00
<u>ACTIVITY</u>		2025	2026	2027	2028	TOTAL	
Preliminary Engi	neering	\$0	\$0	\$0	\$0	\$0	
Const	truction	\$0	\$0	\$0	\$0	\$0	
Construction Engi	neering	\$0	\$0	\$0	\$0	\$0	
Non-Const	truction	\$0	\$25,000	\$0	\$0	\$25,000	<u></u>
	TOTAL	\$0	\$25,000	\$0	\$0	\$25,000	Ī

Comments

Planning to prepare for and create a recreation, tourism, and trails program in collaboration with neighboring jurisdictions. Future program of projects will consist of signage, educational materials, landscaping & scenic enhancements, including any other allowalbe expenses on eligible facilities on the NTTFI. Future projects will also address trail connections where there are currently gaps and then to maintain existing trail heads.

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type IMainte	enance						
Project Name Mainte	enance						
Tribe's Project No					Length of Projec	rt	0 miles
Estimated Construction	n Year				Route(s)	Section(s)	Road Name(s)
Preliminary Project Cos	st		\$0				
Estimate (_{25 CFR 170.4}	11)						
County/Borough Ca	attaragus a	and Erie					
State N	Υ						
Add to Illustrative List		Regionall	y Significant \Box		Begin Lat 0.00	0000000	Long 0.00000000
Fed Project No	50005100	1			End Lat 0.00	0000000	Long 0.000000000
Anticipated Project Fun	nding						
Tribal Shares (\$800000));						TOTAL = \$800,000.0
ACTIVITY		2025	2026	2027	2028	TOTAL	
Preliminary Engin	neering	\$0	\$0	\$0	\$0	\$0	
Consti	ruction	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	
Construction Engir	neering	\$0	\$0	\$0	\$0	\$0	
Non-Consti	ruction	\$0	\$0	\$0	\$0	\$0]
	ΤΟΤΔΙ	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000	Ī

Comments

Snow mitigation, sweeping, catch basin cleaning, road side mowing, pot hole patching, pavement markings, and all other preventive, corrective, emergency, and planned maintenance activities on eligible NTTFI routes. DOT would like to purchase a crew cab 2500HD with a snow plow, a 5500 HD Dump Truck with a snow plow and salter spreader, a utility vehicle to maintain trails, miscellaneous small equipment, and attachements for our Front End Loader and Skid Steer, and any

equipment rental to get the maintenace completed. To build a fence around our supply yard.

Seneca Nation **Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing**

UNOFFICIAL

Project Type New C	Construction	on					
Project Name Transi	t Bus Shelt	ers					
Tribe's Project No 57	765.21				Length of Proje	ect	0 miles
Estimated Construction	n Year				Route(s)	Section(s)	Road Name(s)
Preliminary Project Co	st		\$869,709		A_0417/0509 060		NY 417
Estimate (_{25 CFR 170.4}	41)				A_0305	010	Center Road
County/Borough C	attaraugus	and Erie			A_0625	020	Ohi:yo' Way Gateway Park and
State N	ΙΥ						
Add to Illustrative List	t 🗸	Regionally	/ Significant \square		Begin Lat 0.0	00000000	Long 0.00000000
Fed Project No	550005100	2			End Lat 0.0	0000000	Long 0.000000000
Anticipated Project Fu	nding						
Fribal Shares (\$173942	!); Transfer	red 23 USC 202(a)	(9) (\$695767) [NY	SDOT/TAP];			TOTAL = \$869,709.00
ACTIVITY		2025	2026	2027	2028	TOTAL	
Preliminary Engi	neering	\$0	\$0	\$0	\$0	\$0	
Const	truction	\$695,767	\$0	\$0	\$0	\$695,767	
Construction Engi	neering	\$173,942	\$0	\$0	\$0	\$173,942	
Non-Const	truction	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$869,709	\$0	\$0	\$0	\$869,709	Ī

Comments

Funds obtained through the NYSDOT TAP grant will be used to build six bus shelters on the Allegany and Cattaraugus Territories. The goal for this project will be to increase mobility for Seneca Nation residents and our surrounding communities and to reduce emissions. C_0438-060 NY 438

UNOFFICIAL

C_0458-020 Cattaraugus Community Center C_0469-010 Lucky Layne

Seneca Nation Tribal Transportation Program 2025 Transportation Improvement Program Project Details Listing

UNOFFICIAL

Project Type Admir	nistration						
Project Name Admir	nistration						
Tribe's Project No					Length of Proje	ect	0 miles
Estimated Construction	n Year				Route(s)	Section(s)	Road Name(s)
Preliminary Project Co	ost		\$0				
Estimate (_{25 CFR 170} .	.41)						
County/Borough	Cattaraugus	s, Erie, & Chautauq	ua				
State	NΥ						
Add to Illustrative Lis			/ Significant \square			00000000	Long 0.00000000
Fed Project No	S50005100	3			End Lat 0.0	00000000	Long 0.00000000
Anticipated Project Fu	unding						
Tribal Shares (\$190058	84);						TOTAL = \$1,900,584.00
ACTIVITY		2025	2026	2027	2028	TOTAL	
Preliminary Engi	ineering	\$0	\$0	\$0	\$0	\$0	
Cons	truction	\$0	\$0	\$0	\$0	\$0	
Construction Engi	ineering	\$0	\$0	\$0	\$0	\$0	
Non-Cons	truction	\$475,146	\$475,146	\$475,146	\$475,146	\$1,900,584	
	TOTAL	\$475,146	\$475,146	\$475,146	\$475,146	\$1,900,584	Ī

Comments

The funds will be used to run its day-to-day operations for staff salaries, fringe, I/C (19.72), and supporting allowable expenses. TTP funds will be utilitized for on-call engineering services as needed.