

# Summary of Projects List

UNOFFICIAL

Seneca Nation

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>Total</u>
Route 438 Bridge over Clear Creek		2023	\$322,045	\$0	\$0	\$0	\$0	<b>\$322,045</b>
Prospect Street Landslide Repairs		2022	\$350,000	\$0	\$0	\$0	\$0	<b>\$350,000</b>
Rochester Street DOT and Transit Facilities		2023	\$150,000	\$0	\$0	\$0	\$0	<b>\$150,000</b>
Administration			\$301,200	\$250,000	\$320,000	\$340,000	\$350,000	<b>\$1,561,200</b>
Recreation, Tourism, and Trails program		2022	\$110,000	\$100,000	\$100,000	\$92,500	\$92,500	<b>\$495,000</b>
Planning		2022	\$45,000	\$20,000	\$20,000	\$20,000	\$20,000	<b>\$125,000</b>
Maintenance			\$200,000	\$195,000	\$195,000	\$195,000	\$195,000	<b>\$980,000</b>
Broad Street Roundabout		2022/2023	\$298,632	\$2,325,000	\$0	\$0	\$0	<b>\$2,623,632</b>
Transit		2024	\$0	\$0	\$15,000	\$0	\$0	<b>\$15,000</b>
Route 417/Broad Streer Corridor Safety Improvements			\$70,000	\$0	\$205,000	\$5,000	\$5,000	<b>\$285,000</b>
Jimersontown Walkability		2024	\$0	\$150,000	\$0	\$0	\$0	<b>\$150,000</b>
Response(s) to Declared Emergenies as needed			\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	<b>\$550,000</b>
			<b>\$1,956,877</b>	<b>\$3,150,000</b>	<b>\$965,000</b>	<b>\$762,500</b>	<b>\$772,500</b>	<b>\$7,606,877</b>

# TIP Fiscal Summary

UNOFFICIAL

Seneca Nation

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Estimated Annual TTP Shares	\$807,885.16	\$807,885.16	\$807,885.16	\$807,885.16	\$807,885.16
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$5,277,825.54	\$4,128,833.70	\$1,786,718.86	\$1,629,604.02	\$1,674,989.18
TOTAL AVAILABLE FUNDS for each year:	\$6,085,710.70	\$4,936,718.86	\$2,594,604.02	\$2,437,489.18	\$2,482,874.34
Project Totals:	\$1,956,877.00	\$3,150,000.00	\$965,000.00	\$762,500.00	\$772,500.00
Fiscal Year Remainder:	\$4,128,833.70	\$1,786,718.86	\$1,629,604.02	\$1,674,989.18	\$1,710,374.34

## Summary

Total Available Funds	\$9,317,251.34
Total of All Projects on TIP	\$7,606,877.00

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Seneca Nation**

Tribe Code **S50005**  
 Date   
 Current FY **2022**

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Administration**  
 Location   
 Type of Work **Administration**

Route Number  Project Number   
 Length  Miles County **Cattaraugus**  
 State **NY** Construction Year

Comments **The funds will be used for staff salaries and frings, I/C (19.72), and supporting allowable expenses. The Nations construction monitors will be on various NYSDOT projects during all of their projects on the Nation's Territories. TTP funds will be utilized for on-call engineering services.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$301,200	\$250,000	\$320,000	\$340,000	\$350,000	\$1,561,200
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$301,200</b>	<b>\$250,000</b>	<b>\$320,000</b>	<b>\$340,000</b>	<b>\$350,000</b>	<b>\$1,561,200</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text" value="NEW"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0.5"/> Miles	County	<input type="text" value="Erie"/>
State	<input type="text" value="NY"/>	Construction Year	<input type="text" value="2022"/>

Comments:

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction Engineering	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$325,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text" value="314-15"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0.5"/> Miles	County	<input type="text" value="Cattaraugus"/>
State	<input type="text" value="NY"/>	Construction Year	<input type="text" value="2022"/>

**Comments:** To reconstruct the land slide at Lower Indian Hill Road (Prospect Street) in the Town of Perrysburg, NY. This section is off territory but provides access to Indian Hill Road. In RIFDS we have a MOU with the Town of Perrysburg. The detour for Seneca residents is a 10 mile detour one way. The Town of Perrysburg has a application in to FEMA and should the application not be approved the Nation would like to utilize TTP funds to fix the land slide. The NYSDOT will be replacing a culvert on Upper Indian Hill Road (2022/2023) so emergency services and school buses will need access.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Seneca Nation**

Tribe Code	<b>S50005</b>
Date	
Current FY	<b>2022</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source **TTP;**  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Rochester Street DOT and Transit Facilities</b>
Location	<b>145 Rochester Street, Salamanca, NY 14779 - Allegany Territory</b>
Type of Work	<b>PS&amp;E Only</b>

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	<b>0</b> Miles	County	<b>Cattaraugus</b>
State	<b>NY</b>	Construction Year	<b>2023</b>

Comments **To renovate a Nation building to house the Nation's DOT office, vehicles, equipment and the Seneca Transit Services (STS)buses. Right now the STS buses are housed out side and are not sanitized properly so the building would help with cleaning procedures. This project will be funded by TTP and FTA. The renovation estimate is \$7,500,000. The Seneca Nation is currently looking for TTP and FTA grants to help fund the renovation.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text" value="NEW"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0.265"/> Miles	County	<input type="text" value="Cattaraugus"/>
State	<input type="text" value="NY"/>	Construction Year	<input type="text" value="2023"/>

Comments: **The Seneca Nation was awarded \$250,000 grant (The Skate Park Project) with a \$250,000 match (SNI GF) to build a skate park near our Seneca Arts and Learning Center. DOT would like to connect the Pennsy Trail over to the skate park location. Will be expend TTP funds to build a spur off of Pennsy Trail to connect to the park. The spur would be approx. 265'. CE will be covered through administration.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Construction	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$370,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$370,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text" value="NEW"/>	Project Number	<input type="text"/>
Length	<input type="text" value="1.5"/> Miles	County	<input type="text" value="Cattaraugus"/>
State	<input type="text" value="NY"/>	Construction Year	<input type="text" value="2022"/>

Comments: **To construct a pedestrian trail in the old Rail Depot and connecting over to the Pat MaGee Trail. PE is complete and CE will be covered under administration. We will be renting equipment to get the project complete and using DOT's operator and laborer for project. We will be using recycled millings off of other sites as the trail surface and seeking grant funding to build a pedestrian bridge.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>



# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Regional Snowmobile Trail Connections
Location	Various
Type of Work	Maintenance

Route Number	NEW	Project Number	
Length	0 Miles	County	Cattaraugus
State	NY	Construction Year	

Comments: To maintain the trails that the snowmobiles run on. Building connections to existing trails where there are gaps including connecting state trails to Highbanks Campground. We will be updating the Road Inventory to add these trails in.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$5,000	\$5,000	\$0	\$0	\$0	\$10,000
Preliminary Engineering	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$25,000	\$25,000	\$0	\$50,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$10,000	\$10,000	\$10,000	\$15,000	\$45,000
<b>TOTAL</b>	<b>\$5,000</b>	<b>\$45,000</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$15,000</b>	<b>\$135,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text" value="NEW"/>	Project Number	<input type="text"/>
Length	<input type="text" value="1.2"/> Miles	County	<input type="text" value="Cattaraugus"/>
State	<input type="text" value="NY"/>	Construction Year	<input type="text" value="2028"/>

Comments: To extend the Seneca Allegany Casino Blvd. to State Park Ave. This will be constructed in the future. The project would include burying high voltage power lines and the estimate of construction is \$13,000,000. This project is expected to be constructed in 2028. The Nation is looking into future development of the property for economic development.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text" value="438-30"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0.128"/> Miles	County	<input type="text" value="Erie"/>
State	<input type="text" value="NY"/>	Construction Year	<input type="text" value="2023"/>

Comments:

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,750,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Seneca Nation**

Tribe Code	<b>S50005</b>
Date	
Current FY	<b>2022</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Route 438 Bridge over Clear Creek**  
 Location   
 Type of Work **PS&E Only**

Route Number	<b>438-810</b>	Project Number	<input type="text"/>
Length	<b>0.128 Miles</b>	County	<b>Erie</b>
State	<b>NY</b>	Construction Year	<b>2023</b>

Comments **The Nation has just hired an engineer for the design to replace the Route 438 Bridge over Clear Creek. The Nation is applying for TTP Bridge funds for the PS&E. The Construction is estimated at \$3,337,000.00. The bridge length is 128'. BIN 6060710**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$322,045	\$0	\$0	\$0	\$0	\$322,045
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$322,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,045</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Highbanks Roads
Location	Highbanks Campground
Type of Work	Maintenance

Route Number	626-10	Project Number	
Length	1.8 Miles	County	Cattaraugus
State	NY	Construction Year	2022

**Comments:** To install 2" of crushed, screened millings and to apply a a sealer over the millings. This process was shown to the Nation as a test on the Pennsy Trail Head and the test spot is as hard as asphalt. The company that provides this sealant is Asphalt Rehabilitation Technogolies. We would hire a contractor to install the screened millings.  
 One route exists in RFIDS but we are adding the 4 additional routes.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$320,000	\$0	\$0	\$0	\$0	\$320,000
<b>TOTAL</b>	<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Seneca Nation**

Tribe Code	<b>S50005</b>
Date	
Current FY	<b>2022</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Response(s) to Declared Emergenies as needed</b>
Location	<b>Various</b>
Type of Work	<b>Reconstruction</b>

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	<b>0</b> Miles	County	<b>Cattaraugus, Erie</b>
State	<b>NY</b>	Construction Year	<input type="text"/>

Comments **This would provide TTP funds for any declared Emergenies as needed on the NTTFI routes. These funds may or may not be used.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Construction	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$550,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe **Seneca Nation**

Tribe Code	<b>S50005</b>
Date	
Current FY	<b>2022</b>

**PROJECT INFORMATION:**

Illustrative List

Funding Source  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	<b>Recreation, Tourism, and Trails program</b>
Location	<b>Various</b>
Type of Work	<b>Planning</b>

Route Number	<b>On eligible routes in the</b>	Project Number	<input type="text"/>
Length	<b>0 Miles</b>	County	<b>Cattaraugus and Erie</b>
State	<b>NY</b>	Construction Year	<b>2022</b>

Comments **Parking for trail heads, signage, educational materials, landscaping & scenic enhancements, including any other allowable expenses; on eligible routes on the NTTFI. Making trail connections where there are currently gaps.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$50,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
Preliminary Engineering	\$10,000	\$10,000	\$10,000	\$2,500	\$2,500	\$35,000
Construction	\$0	\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
<b>TOTAL</b>	<b>\$110,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$92,500</b>	<b>\$92,500</b>	<b>\$495,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	Cattaraugus and Erie
State	NY	Construction Year	2022

Comments: LRTP, TTIP, Road Inventory, and all other allowable planning activities.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$45,000	\$20,000	\$20,000	\$20,000	\$20,000	\$125,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$45,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$125,000</b>



# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Maintenance
Location	Various
Type of Work	Maintenance

Route Number	Various Locations	Project Number	
Length	0 Miles	County	
State		Construction Year	

Comments: Snow mitigation, sweeping, catch basin cleaning, road side mowing, pot hole patching, and all other activities on eligible NTTFI routes. DOT would like to purchase a crew cab 2500HD, a 5500 HD Dump Truck, Hot asphalt Hopper, and a skid steer with attachments.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$200,000	\$195,000	\$195,000	\$195,000	\$195,000	\$980,000
<b>TOTAL</b>	<b>\$200,000</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$195,000</b>	<b>\$980,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Broad Street Roundabout
Location	Intersection of Broad Street, Hoy Street, Messenger Street, and Iroquois Drive
Type of Work	New Construction

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	1 Miles	County	Cattaraugus
State	NY	Construction Year	2022/2023

**Comments:** To construct a roundabout at the intersections of Broad Street, Hoy Street, Messenger Street, and Iroquois Drive. According to the Seneca Nation's Transportation Safety Plan, this is the number 1 priority location to improve with the highest frequency of crashes according to data. The Nation would need to acquire a corner parcel and a few small easements to make the roundabout large enough to handel traffic volume and allow large vehicle pass-through. The project would incorporate a separate exit lane from Broad to Messenger and address predestrian and bicycle traffic with improved crosswalks and bike lanes. There

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$298,632	\$0	\$0	\$0	\$0	\$298,632
Construction	\$0	\$2,200,000	\$0	\$0	\$0	\$2,200,000
Construction Engineering	\$0	\$125,000	\$0	\$0	\$0	\$125,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$298,632</b>	<b>\$2,325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,623,632</b>

**Tribal Transportation Program Transportation Improvement Program**  
**UNOFFICIAL Project Details Listing UNOFFICIAL**

Consortium:   
 Tribe **Seneca Nation**

Tribe Code **S50005**  
 Date   
 Current FY **2022**

**PROJECT INFORMATION:**  Illustrative List

Funding Source  **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Transit**  
 Location   
 Type of Work **Transit**

Route Number  Project Number   
 Length **0** Miles County **Cattaraugus and Erie**  
 State **NY** Construction Year **2024**

Comments **Funds would be utilized to add AVL and passenger counting equipment in the buses.**

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Route 417/Broad Streer Corridor Safety Improvements
Location	Various
Type of Work	New Construction

Route Number	509-15,20	Project Number	
Length	2 Miles	County	Cattaraugus
State	NY	Construction Year	

Comments: To engineer safety improvements along the Route 417 / Broad Street Corridor. Engineer a side walk to remove pedestrians from the roadway from McDonalds to Burger King. CE will be done with administrative support.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Construction	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$5,000	\$5,000	\$5,000	\$15,000
<b>TOTAL</b>	<b>\$70,000</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$285,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Jimersontown Walkability
Location	Center Road
Type of Work	PS&E Only

Route Number	<input type="text" value="312-10"/>	Project Number	<input type="text"/>
Length	<input type="text" value="1.5"/> Miles	County	Cattaraugus
State	NY	Construction Year	2024

Comments: To engineer and design sidewalks in Jimerstown so that pedestrians have a safe place to walk. The Nation will be looking for safety funds for this project.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name:   
 Location:   
 Type of Work:

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	0.5 Miles	County	Cattaraugus
State	NY	Construction Year	2024

Comments: New construction of an access road off of Old Route 17 to provide access to the youth baseball field, the Allegany Department of Public Works building, and the Allegany Community Center.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Preliminary Engineering	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>

# Tribal Transportation Program Transportation Improvement Program

**UNOFFICIAL**

## Project Details Listing

**UNOFFICIAL**

Consortium:   
 Tribe:

Tribe Code	S50005
Date	
Current FY	2022

**PROJECT INFORMATION:**

Illustrative List

Funding Source:  (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Jimersontown Walkability
Location	Center Road in Jimersontown
Type of Work	New Construction

Route Number	<input type="text" value="312-10"/>	Project Number	<input type="text"/>
Length	<input type="text" value="1.5"/> Miles	County	Cattaraugus
State	NY	Construction Year	2024

Comments: To construct sidewalks in the Jimersontown area. Center Road is a 20' roadway with 1' shoulders. Center Road has a high volume vehicle use as Center Road leads to the Seneca Fire Station, Allegany Community Center, Allegany Elders Center, Allegany DPW / Fleet, Community pool and playground. There are a lot of young children who walk/ride their bikes on this road. The road is currently posted at 25mph however, most vehicle users go 35-40 mph.

Activity	2022	2023	2024	2025	2026	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
Construction Engineering	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$4,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500,000</b>